

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	437
Population	818,836

Service Consumption

Annual Passenger Miles	42,046,942
Annual Unlinked Trips	12,155,215
Average Weekday Unlinked Trips	40,686
Average Saturday Unlinked Trips	21,555
Average Sunday Unlinked Trips	11,839

Service Supplied

Annual Vehicle Revenue Miles	7,209,186
Annual Vehicle Revenue Hours	555,060
Vehicles Operated in Maximum Service	227
Vehicles Available for Maximum Service	252
Base Period Requirement	60

Financial Information

Fare Revenues Earned

	\$8,101,695
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Sources of Operating Funds Expended

Fare Revenues	(25%)	\$7,726,856
Local Funds	(28%)	8,640,211
State Funds	(26%)	8,224,693
Federal Assistance	(19%)	5,951,759
Other Funds	(2%)	591,860

Total Operating Funds Expended

	\$31,135,379
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Sources of Capital Funds Expended

Local funds	(7%)	\$210,216
State Funds	(27%)	771,230
Federal Assistance	(65%)	1,825,256
Other Funds	(0%)	0

Total Capital Funds Expended

	\$2,806,702
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Summary of Operating Expenses

Salary, Wages and Benefits	\$19,692,999
Materials and Supplies	3,038,871
Purchased Transportation	3,840,523
Other Operating Expenses	3,902,044
Total Operating Expenses	\$30,474,437

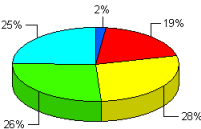
Reconciling Cash Expenditures

	\$660,942
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$450,804	\$1,170,982	\$731,925	\$452,991	\$2,806,702
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Vanpool	0	33	\$0	\$0	\$0	\$0	\$0
Total	149	78	\$450,804	\$1,170,982	\$731,925	\$452,991	\$2,806,702

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,595,285	\$7,301,828	\$2,806,702	33,136,218	4,862,398	11,843,548	440,166	0.0	166	5.9	149	2.47	11%
Demand Response	\$3,436,052	\$483,516	\$0	1,858,627	1,397,320	199,529	96,863	N/A	48	2.2	45	N/A	7%
Vanpool	\$443,100	\$316,351	\$0	7,052,097	949,468	112,138	18,031	N/A	38	1.7	33	N/A	15%

Performance Measures

Service Efficiency

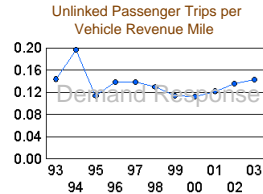
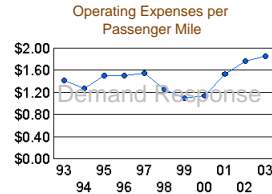
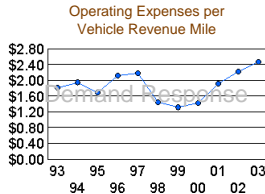
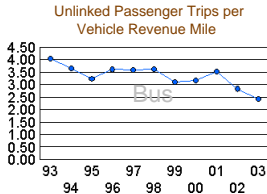
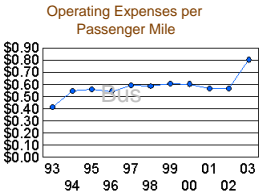
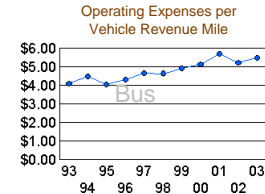
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.47	\$60.42
Demand Response	\$2.46	\$35.47
Vanpool	\$0.47	\$24.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$2.25
Demand Response	\$1.85	\$17.22
Vanpool	\$0.06	\$3.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.44	26.91
Demand Response	0.14	2.06
Vanpool	0.12	6.22



1 Excludes data for purchased transportation reported separately